Quarter 3 Better Care Fund Submission

Lewis Willing Head of Health and Social Care Integration



Agenda Item 53

National Conditions

| National Condition | Met/unmet |
|---|-----------|
| Jointly agreed plan | Yes |
| Implementing BCF Policy Objective 1: Enabling people to stay safe and independent in at home for longer | Yes |
| Implementing BCF Policy Objective 2: Providing the right care at the right time in the right place | Yes |
| Maintaining the NHS Contribution to Adult Social Care and investment in NHS commissioned out of hospital services | Yes |

Agreed and Signed plan (via Section 75)? Yes

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Q3 Better Care Fund Metrics

| Metric | On Track/Not on Track |
|---|-----------------------|
| Avoidable Admissions | On Track |
| Discharge to Normal Place of Residence | On Track |
| Falls that result in unplanned admissions | On Track |
| Residential Admissions | On Track |
| 91 Days | On Track |

Funding

| Specific Discharge Funding | 744k | 560k |
|----------------------------------|-------|-------|
| NHS Out of Hospital Services | 1579k | 1184k |
| Discharge | 1939k | 1499k |
| Voluntary & Community Sector | 352k | 264k |
| Protection of ASC | 1682k | 1262k |
| iBCF | 58k | 44k |
| Disabled Facilities Grant | 1076k | 807k |



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