## Quarter 3 Better Care Fund Submission

Lewis Willing Head of Health and Social Care Integration



Agenda Item 53

## **National Conditions**

National Condition	Met/unmet
Jointly agreed plan	Yes
Implementing BCF Policy Objective 1: Enabling people to stay safe and independent in at home for longer	Yes
Implementing BCF Policy Objective 2: Providing the right care at the right time in the right place	Yes
Maintaining the NHS Contribution to Adult Social Care and investment in NHS commissioned out of hospital services	Yes

Agreed and Signed plan (via Section 75)? Yes

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## Q3 Better Care Fund Metrics

Metric	On Track/Not on Track
Avoidable Admissions	On Track
Discharge to Normal Place of Residence	On Track
Falls that result in unplanned admissions	On Track
Residential Admissions	On Track
91 Days	On Track

## Funding

Specific Discharge Funding	744k	560k
NHS Out of Hospital Services	1579k	1184k
Discharge	1939k	1499k
Voluntary & Community Sector	352k	264k
Protection of ASC	1682k	1262k
iBCF	58k	44k
<b>Disabled Facilities Grant</b>	1076k	807k



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